

## Johnson County Kansas, aka: Johnson County Transit

1800 West 56 Highway  
Olathe, KS 66061  
(913)782-2640

Chief Executive Officer: Chip Corcoran,  
Dir. of Public Works/Infrastructure  
ID Number: 7035

### System Wide Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Kansas City, MO--KS</b>	
Square Miles	762
Population	1,275,315
Population Ranking out of 405 UZA's	25

##### Service Area Statistics

Square Miles	66
Population	223,205

##### Service Consumption

Annual Passenger Miles	4,309,184
Annual Unlinked Trips	353,398
Average Weekday Unlinked Trips	1,246
Average Saturday Unlinked Trips	11
Average Sunday Unlinked Trips	699

##### Service Supplied

Annual Vehicle Revenue Miles	1,164,546
Annual Vehicle Revenue Hours	67,458
Vehicles Available for Maximum Service	59
Vehicles Operated in Maximum Service	45
Base Period Requirement	0

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	20
Demand Response	0	25
<b>Total</b>	<b>0</b>	<b>45</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	527,704
<b>Total Fare Revenues Earned</b>	<b>\$527,704</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$527,704
Local Funds	2,694,340
State Funds	0
Federal Assistance	375,000
Other Funds	5,711
<b>Total Operating Funds Expended</b>	<b>\$3,602,755</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,602,755
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,602,755</b>

##### Reconciling Cash Expenditures

	\$0
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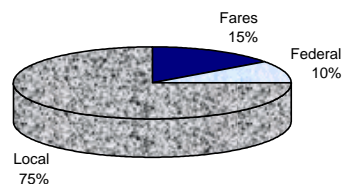
##### Sources of Capital Funds Expended

Local Funds	\$43,751
State Funds	0
Federal Assistance	818,756
<b>Total Capital Funds Expended</b>	<b>\$862,507</b>

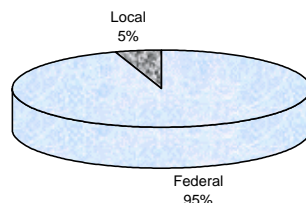
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$385,107	\$477,400	\$862,507
Demand Response	0	0	0
<b>Total</b>	<b>\$385,107</b>	<b>\$477,400</b>	<b>\$862,507</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



### Modal Information

#### Characteristics

	Bus	Demand Response
Operating Expense	\$1,607,586	\$1,995,169
Capital Funding	\$862,507	\$0
Annual Passenger Miles	3,212,666	1,096,518
Annual Vehicle Revenue Miles	482,048	682,498
Annual Unlinked Trips	244,940	108,458
Average Weekday Unlinked Trips	819	427
Annual Vehicle Revenue Hours	28,088	39,370
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	35
Average Fleet Age in Years	2.8	3.8
Vehicles Operated in Maximum Service	20	25
Peak to Base Ratio	N/A	N/A
Percent Spares	20%	40%
Incidents	3	3
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.33	\$2.92
Operating Expense per Vehicle Revenue Hour	\$57.23	\$50.68

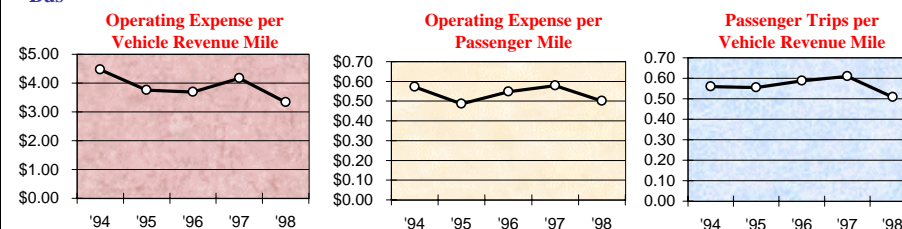
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$1.82
Operating Expense per Unlinked Passenger Trip	\$6.56	\$18.40

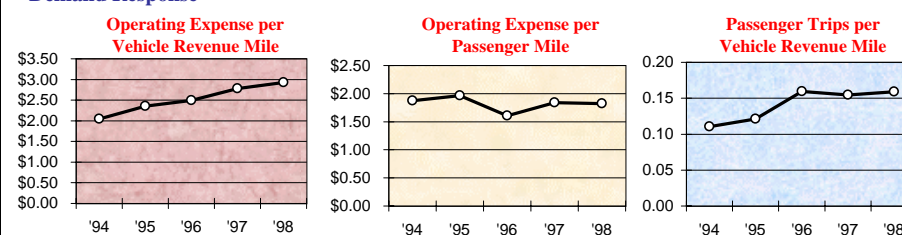
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.51	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	8.72	2.75

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database